



Annual Report

FY 22-23

Interfaith Community Shelter Group, Inc.

July 2022—June 2023

Dear Friends of the Shelter,

December 1, 2023 will mark two years since I took the reins as Executive Director at the Interfaith Community Shelter at Pete's Place. I am so honored to work with and for such an amazing group of people. As the needs in our community continue to evolve, the Shelter seeks to grow in ways that will allow us to continue serving our guests and expanding in areas where we see greater need.

One of the logical steps in the Shelter's progression of lifesaving and life-stabilizing services was to offer a warm bed and a meal for both men and women during the warmer months of the year. Thus, last summer, we chose to expand our summer program to include sheltering both men and women. In May of 2023, the Summer Safe Haven for All replaced the Women's Summer Safe Haven program, and the number of individuals receiving shelter during the warmer months grew to over 80 per night.

Another service that has moved from the planning stages to soon becoming a reality is Showers To Go, a mobile hygiene program that seeks to meet people

where they are, in areas where homeless individuals tend to congregate. Showers To Go will give people the dignity of a shower and restroom facilities and, more importantly, access to an array of other life-stabilizing services.

The program will include access to partner service providers and intensive navigation services to help people wherever they need it most to stabilize their lives. The goal always is to assist people on the path to secure permanent housing. Because every situation is unique, that process looks different for each person. All of the services the Shelter provides are minimal barrier and based on harm reduction and trauma-informed care, which acknowledges the widespread impact of trauma in people's lives and seeks to understand behaviors rather than judge them.

In the coming year, the Interfaith Community Shelter will continue providing lifesaving services and seeking opportunities to engage and serve the most vulnerable members of our community. I look forward to another year in stewardship at Pete's Place and serving the Santa Fe community.

Korina Lopez, Executive Director

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BY THE NUMBERS: ICS Sheltered 1,123 Individuals in Fiscal Year 22-23

PROGRAM	Overnight Shelter Number of People	Bed Nights Provided	Meals Served	DAY SERVICES Clothing Items Provided	DAY SERVICES Showers Provided
Seasonal Overnight Shelter (SOS)	893	11,733	30,737	27,865	2,537
Summer Safe Haven for All (SSHA)	230	3,906	9,520	9,710	1,150

IN MEMORIAM



Patty Katina Moskos
February 29, 1960—March 20, 2023

For years, she called Pete's Place home, but ultimately she passed away in her own bed, in her own home, because of the impassioned efforts of a host of navigators and partner agencies, and for that we feel so grateful.



TO DONATE: Visit www.interfaithsheltersf.org/donate or mail a check to PO Box 22653, Santa Fe, NM 87502

A Year in Pictures

(in art and in action, the people we work with — and for — enrich our lives in countless ways)



FY 22-23 FINANCIAL SNAPSHOT

Higher Costs and a Decline in Donations are Challenges to Overcome

In 2022, the price of a market basket of food saw double digit increases in the United States, the greatest increases by far since the inflation of the 1970s. We have felt it in our personal pocketbooks, but as we try to feed and shelter an increasing number of homeless guests, our shelter pocketbook has also been squeezed. Simultaneously, an incredibly tight labor market and a desire to ensure that our employees receive a living wage resulted in double digit across-the-board wage increases.

Another relevant phenomenon is the somewhat upwardly immobile nature of donations. People who donated \$100 this year are likely to donate \$100 next year; most grantors' funding tends to remain the same year-after-year as well. When costs are increasing so rapidly and unpredictably, the burden to find and continually diversify our funding sources also becomes much greater.

Perhaps because the economic outlook feels so tenuous, or perhaps there is a degree of compassion fatigue as the problem of homelessness seems to grow rather than shrink; for whatever the reason, Shelter donations declined precipitously in the last fiscal year,

at a time when our need to provide more services has also increased precipitously.

The challenge for the Shelter will be to find new funding sources to both maintain the level of service we have provided in the past and to provide more desperately needed services for a growing population of people who have no home.

The challenge we wish to extend to our donors: if you've given \$100 in the past, will you consider \$120 this year? If you've given \$1,000 in the past, will you consider \$1,200? Your donations mean so much to the vulnerable individuals we serve every day at Pete's Place.

INCOME	
Donations	\$599,806
Chefscapades Fundraiser	\$105,708
Government Grants	\$459,209
Private Grants	\$225,000
Investments	\$61,200
In Kind Donations (Food and Building Lease)	\$109,226

EXPENSES	
Programs - Overnight Shelter and Wraparound Services (78.4%)	\$1,049,265
Administration (16.5%)	\$220,778
Fundraising (5.1%)	\$68,364

Donations from Individuals, Faith Groups and Foundations

