



# Annual Report

FY 18-19

Interfaith Community Shelter Group, Inc.

July 2018—June 2019

## *Dear Friends of the Shelter,*

The work we do is our lexicon; it is the language we speak in the service of our guests. Last year, like the year before, the Interfaith Community Shelter provided a lot of good service: nearly 1,200 individuals came to our door to sleep, to receive clothing, to shower and to partake in meals in our community room; 65,000 meals, to be exact, which does nothing to account for the number of servings our guests receive. Volunteers who help prepare and serve the food know this better than anyone: our guests are hungry and often eat two or three meals in one sitting. Therefore, the number of meals we actually serve is somewhere in the neighborhood of 130,000 – 190,000. Thanks are in order, once again, to our army of volunteers.

We also laid the groundwork late last year for the expansion of our kitchen and several other improvements: a metal patio awning with heaters to keep people warm and dry during the winter (and provide shade during the summer); a renovated luggage room; a new sign; a new sleeping area designed for families with children; and, of course, some fresh paint. We are investing in all of these renovations with one thing in mind: to provide a community for those who do not have one.

Soon, we will be faced with the renewal of our building lease with the City of Santa Fe. I expect that process to go smoothly, but the politics surrounding homeless shelters can be dicey. We are situated perfectly here at Pete's Place — with centralized access for our guests, partner providers and the nearly 2,000 volunteers who contribute to every aspect of Shelter operations. When the time comes for a vote by our Mayor and City Council on the extension of our lease, I hope you will be there to show your support.

The financial information in the Annual Report illustrates what a team we have here on the ground. Despite rapid growth in the program over the past 5 years, we have kept our administrative expenses low, worked hard and benefitted immeasurably from a large and diverse group of volunteers. As a matter of fact, ICS would have had to raise an additional \$440,493 in 18-19 to pay for the tasks undertaken by our volunteers. Thank you to each of you for the part you have played, whether it be through donations or volunteering or activism, to create a community for those who are in greatest need and seeking help here at the Interfaith Community Shelter.

Joseph Jordan-Berenis, Executive Director

JUL 18-JUN 19 SHELTER STATISTICS	INDIVIDUALS SERVED	BED NIGHTS (INDIVIDUALS x SHELTER NIGHTS)	MEALS SERVED
Seasonal Night Shelter	1,020	18,473	55,324
Women's Summer Safe Haven	167	4,473	8,955

## Board of Directors

Julie Murray  
Chair  
Cristo Rey Catholic Church

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Vice Chair  
Temple Beth Shalom

Linda Rundell  
Secretary  
Santa Maria de la Paz

Monica Ontiveros  
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Peter Bastone  
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Betsy Bueschel  
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Natasha Katko  
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Richard Lindahl  
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Leonard Rand  
Retired

Teresa Sosinski  
Cathedral Basilica

Marc Talbert  
Psychologist

Van Swift  
Church of the Holy Faith

Joseph Jordan-Berenis  
Executive Director

TO DONATE: Visit [www.interfaithsheltersf.org/donate](http://www.interfaithsheltersf.org/donate) or mail a check to PO Box 22653, Santa Fe, NM 87502

## TESTIMONIAL

### Pete's Pets, Pete's Place, Interfaith Shelter

From one of our guests —

*I asked who Pete was, thinking that he was the founder of the shelter, but Interfaith Shelter just took over the building that used to be Pete's Pets, a pet store. Because the pet store was so well known, when someone needed help through the shelter, they were told to go to Pete's Place.*

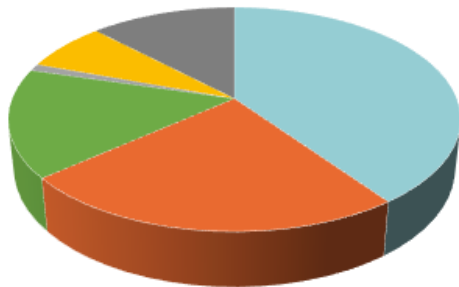
*The name has been kept along with the huge sign seen from blocks every which way in Santa Fe. A local land-*

*mark, one could say. I was told before I came here that they serve awesome food and that I would meet some really great people. The really great people is what made me stay and are who have completely lifted my spirits so much, that I have the strength to even begin to face the fact that I have lost everything and my two dogs and I are homeless but have a safe haven to start all over again and still stay together! It may take a little longer but as long as we're together, I will be a functioning member of society again. I will make sure my girls have a home again.*



## FY 18-19 FINANCIALS

### Total Income

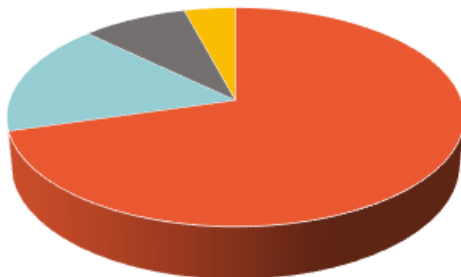


- Contributions
- Government Grants
- Private Grants
- Partner Provider Rent
- Special Events
- In-Kind Donations

INCOME	
Contributions*	\$523,338
Private Grants	\$204,434
Federal, City, County Grants	\$310,839
Special Events	\$ 92,900
Partner Rent	\$ 13,343
In-Kind Donations and Building Lease	\$163,224

\*includes \$90,743 designated in 18-19 for building renovation capital campaign

### Total Expenses



- General Program 69.3%
- Women's Shelter 16.3%
- Administration 8.5%
- Fundraising 4.1%

EXPENSES	
Winter Shelter and Year-Round Day Services Program	\$723,267
Women's Shelter	\$170,141
Administration	\$ 88,725
Fundraising	\$ 43,033

### Our Mission

Working with volunteers and community groups, we provide short-term survival services, as well as active service experiences for volunteers and additional long-term services in collaboration with the City of Santa Fe and local service provider partners.

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