



Serving the Homeless with Compassion and Respect

Annual Report

FY 17-18

Interfaith Community Shelter Group, Inc.

July 2017—June 2018

Dear Friends of the Shelter,

For the past several years, the Interfaith Community Shelter has been focused on developing comprehensive and collaborative resources that will best serve the needs of Santa Fe’s chronically homeless. Our great strength has been the willingness of volunteers and staff to give of themselves to help those in greatest need. Our guests arrive at our door in the midst of a long and difficult journey. Most struggle with a mental health issue, and many self-medicate with alcohol and drugs. Friends are usually the first people to give up on them. Not far behind is family, frustrated and exhausted from numerous futile attempts to help. Then, homeless, with no place to go and few resources, these weary travelers arrive at our doorstep.

What was once a winter night shelter created to save people from freezing to death has grown into a year-round place of respite, providing shelter to women and children during the summer months and a year-round day services program, where twelve partner provider agencies offer everything from health and dental care to veterans benefits to counseling and housing to lunches, showers and clothing to an art and chorale group. We are constantly trying to find new ways to help ease the pain and normalize the lives of our guests. If you haven’t already joined our effort, it is our hope that you will. After all, we are simply people helping people.

—Joe Jordan-Berenis, Executive Director

Jul 17-Jun 18 Shelter Statistics	Individuals Served	Bed Nights (Individuals x Nights at Shelter)	Meals Served
Seasonal Night Shelter	1,148	18,868	57,058
Women’s Summer Safe Haven	163	4,303	8,606



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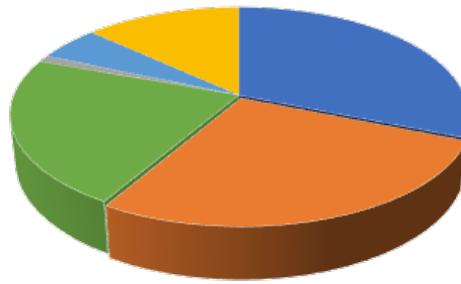
Joseph Jordan-Berenis
Executive Director

TO DONATE: Visit www.interfaithsheltersf.org/donate or mail your donation to PO Box 22653, Santa Fe, NM

Income



Total Income



- Contributions (Individual, Community, Faith Community)
- Government Grants
- Private Grants
- Rent
- Special Events
- In-Kind Donations

Income Sources	
Contributions	\$348,663
Private Grants	\$247,758
Federal, City, County Grants	\$304,466
Special Events	\$ 58,800
Rent/Other	\$ 11,360
In-Kind Donations	\$146,979

OUR MISSION: Working with volunteers and community groups, we provide short-term survival services, as well as active service experiences for volunteers and additional long-term services in collaboration with the City of Santa Fe and local service provider partners.

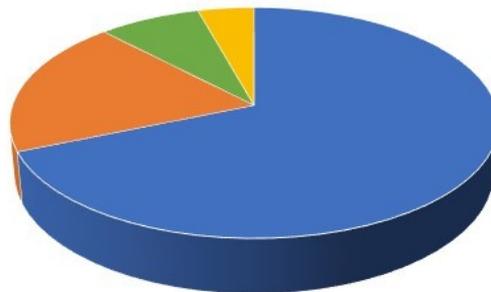
Expenses

The Incredible Value of Our Volunteers

As the only “come-as-you-are” shelter in Northern NM, our role is to treat each person with the dignity, acceptance and respect, as much as it is to house, feed and provide services to stabilize their lives. It is a community effort in which more than 38 faith and community groups, and nearly 2,000 volunteers, pitch in together.

Volunteers donate thousands of hours each year to help ICS achieve our mission. They perform a variety of tasks, including cooking for and checking-in our guests, providing job assistance, performing administrative tasks and teaching art classes. Our volunteers contributed an estimated 15,308 hours and 27,545 dinner meals in 2017-18. The Interfaith Community Shelter would need to raise an additional \$425,219 to pay for the hours and meals our volunteers generously give.

Total Expenses



- Winter Shelter 68.7%
- Women's Shelter 19.2%
- Administration 7.8%
- Fundraising 4.3%

Shelter Expenses	
Winter Shelter and Year-Round Day Services Program	\$716,954
Women's Shelter Program	\$201,041
Administration	\$ 81,643
Fundraising	\$ 44,897

